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EVERY LAST CHILD

Save the Children

Save the Children Japan
Annual Report 2016
[Executive Summary]

Foreword

We wish to extend our sincere gratitude to all who have supported our work at Save the Children in serving children worldwide. In 2016, we provided support to 56.3 million children in approximately 120 countries, including Japan. This impact was made possible by the extraordinary support we received from you.

Over a period of nearly 100 years since 1919 when Save the Children was founded in the UK., we have been working to make children's rights to survival, protection, development and participation a reality. To expand this movement in Japan, Save the Children Japan was established in 1986. We celebrated our 30th anniversary in 2016. We are so grateful to all of you for your heartening support over many years.

2016 was the first year of implementing the Sustainable Development Goals (SDGs), which were unanimously approved by the United Nations Summit in 2015. Based on our determination to "leave no child behind," our staff in countries around the world are working together vigorously toward achieving the goals in 2030.

As for 2016, we ran various international programs in the fields of health and nutrition, education, disaster risk reduction and child protection. Moreover, we rolled out emergency and humanitarian responses for children affected by humanitarian crises and natural disasters, including the Syria crisis and "dzud" – an extreme weather phenomenon unique to Mongolia.

In our domestic programs, we responded swiftly to support children and their family members in the areas affected by the Kumamoto Earthquake that struck in April 2016, and as of the end of December we have been able to deliver support to 18,000 people or more. In addition, we also made progress with addressing challenges facing children in Japan, such as child poverty and child abuse.

In 2017, we are determined to continue our work for children around the world to make children's rights a reality. We look forward to your continued support.

Junichiro Ida, Chair of the Board
Kunio Senga, Managing Director of the Board, Chief Executive Officer
Save the Children Japan



Mongolian primary school children on their way to school. Save the Children runs a program in Mongolia to support children from nomadic communities who are attending primary school away from their parents.
©D.Davaanyam/Save the Children

Every child has the right to survival, protection, development and participation. We fight to make children's rights a reality worldwide.

100 years worldwide, 30 years in Japan

Save the Children is an international NGO that works to make children's rights to survival, development, protection and participation a reality worldwide. It was established in the UK. in 1919, and is currently at work in approximately 120 countries. The UN and the governments of many countries have a high regard for Save the Children as a pioneer of children's rights, and we have achieved breakthroughs in the way the world treats children. Save the Children Japan was established in 1986. We are active in international programs in fields such as health and nutrition and education. When conflicts or natural disasters occur, we provide emergency and humanitarian responses. In Japan, we have actively addressed issues of child poverty and child abuse, and have also conducted various programs in response to large-scale disasters such as the Great East Japan Earthquake and Kumamoto Earthquake. Through these programs, we work to make children's rights a reality.



Eglantyne Jebb, founder of Save the Children



Russian children receiving food aid from Save the Children in the 1920s

Save the Children is active in approximately 120 countries including Japan



The number of people we have directly reached through our work and our partners' work in 2016

56,315,024 children
and 35,497,393 adults,
totaling 91,812,417 people

■ Countries and regions where Save the Children worked in 2016

* Of the above countries and regions, those marked with ■ are countries and regions where Save the Children Japan conducted projects by assigning staff members, etc.

Emergency and Humanitarian Response

For children and local communities affected by natural disasters and humanitarian crises, Save the Children swiftly responds to meet their immediate needs, enabling them to return to their lives and rebuild their lives.

Child Protection

Save the Children promotes the structures and measures of child protection in close collaboration with various stakeholders such as governments, local communities, children and their caregivers to protect children from violence, abuse and exploitation, and cultivates environments in which children can grow up safely and securely.

Health and Nutrition

Save the Children provides assistance to ensure that all children and their families can access quality health services including healthcare for pregnant women, mothers and newborns; prevention and treatment of infectious diseases and malnutrition; and strengthening health systems.

Disaster Risk Reduction (DRR)

Save the Children strengthens DRR structures of local communities so that children can actively participate and their voices are reflected in DRR policy and practice.
We promote child-centered disaster risk reduction.

Education

In order for all children to receive quality education, Save the Children implements programs which improve learning environments, in schools and in communities, and provides capacity development opportunities for teachers, raises awareness in local communities, provides scholarships and promotes pre-school education program. We also influence global and national policy to improve children's access to quality education.

Child Participation

Save the Children creates and supports opportunities for children to speak out on the issues surrounding children, and works to ensure that children's opinions are reflected in social initiatives and policies.

International Program

Emergency and Humanitarian Response



To respond to the European refugee crisis, the Syria crisis, and other humanitarian crises in South Sudan, Iraq, Gaza and elsewhere, we provided support to refugee children, internally displaced children and their families. Our support included delivery of life-saving medical aid, shelter, food, and water. We also helped children recover from crises by providing psychosocial support and safe places for them to receive education and protection. At the World Humanitarian Summit which was held in Istanbul in May, we advocated the importance of education in emergency situations.



In natural disasters, we provided support for children in nomadic communities in Mongolia which were affected by "dzud," where frigid temperatures and heavy snow cause widespread death of livestock. We worked with children, their teachers, and community members to reduce the impact of extreme cold weather by enhancing the resilience of school facilities. We also organized catch-up classes for children who were affected by the disaster. Utilizing "INOCHI MIRAI FUND" which was established in 2015 with the aim of mobilizing resources to respond to natural disasters and humanitarian crises promptly, we provided assistance for children and their families who were affected by disasters, conflicts and other emergencies.

Health and Nutrition



We worked to prevent and treat malnutrition and infectious diseases, and also to realize a society in which everyone has access to quality health services. In Myanmar, in collaboration with the government, we played a role in strengthening community-based health systems by enhancing the organizational capacity of the health authorities. We also promoted safe childbirth and delivery of healthy newborns, training of auxiliary midwives and other health workers.



In Vietnam, with the aim of improving the nutrition status of disadvantaged ethnic minority children under the age of two, we provided training for families to produce nutritious foods in their gardens, in addition to implementing a maternal health program. In Tanzania, we provided mid-day meals for preschool children and organized cooking workshops to enhance knowledge on nutrition among caregivers.

Education



We worked to ensure that every child receives a good quality education and gains knowledge and skills. In Mongolia, Sri Lanka and Tanzania, we supported children who had no access to preschool facilities by providing education programs which helped them be prepared for primary education.



We also worked to improve learning environments and train teaching staff, as support for basic education. In Mongolia, we provided assistance for children who had not attended kindergarten, enabling them to adapt to the new environment after entering primary school. In India, we worked with a local education department to develop digital learning materials that enabled children to have a better understanding of lesson materials in school. In Indonesia, our vocational training equipped deprived adolescents and youth with skills including employability and entrepreneurship.

Child Protection



We worked with partners to strengthen child protection systems in communities in post-conflict contexts in Myanmar, with the aim of bringing about lasting changes to ensure that children were safe and protected. In Mongolia, we worked with central and local governments to strengthen child protection systems, and also influenced the process to prohibit corporal punishment of children in all settings by law.

Disaster Risk Reduction



We worked with local communities and governments in child-centered disaster risk reduction. In Uganda and Vietnam, we worked with local communities to strengthen the capacity to adapt to climate change and to reduce the impact of natural disasters such as flood and drought. We also supported schools and communities to reduce risks for children in road safety in Indonesia and water-related incidents in Thailand.

Domestic Program

Ending Child Poverty



According to the government's report released in 2013, one in six children in Japan lives in relative poverty. We conducted a survey and advocated to the government with the goal of improving measures for child poverty issues in Japan, while assisting children facing economically difficult situations particularly in the areas affected by the Great East Japan Earthquake and Kumamoto Earthquake.

Psychological First Aid (PFA) for Children



"Psychological First Aid (PFA) for Children" was developed for individuals who work with children and caregivers in distress during emergencies such as disasters. It is a method of providing psychological support to children and their parents based on the basic action principles of "Look, Listen, Link," that can be used by anyone, not just professionals. The method was disseminated widely and training workshops were conducted for various stakeholders.

Prevention of Child Abuse



Aiming to build a society where all children can grow in a safe and protected home environment, we implemented programs aimed at enhancing support for caregivers and the early prevention of child abuse through provision of opportunities for building child-parent relationships and learning positive parenting, advocacy for legal reforms, and the promotion of public awareness.

Following Up the Great East Japan Earthquake Recovery Program



As follow-up to the programs implemented up to the end of 2015, we provided scholarships at seven fishery high schools in Iwate, Miyagi, and Fukushima prefectures, and continued our Building Better Communities through the Participation of Children projects as well as our Radiation Literacy Projects in Fukushima Prefecture.

Domestic Program [Kumamoto Earthquake Emergency and Recovery Program]

Emergency Response



Following the earthquake that occurred on April 14, we distributed emergency relief goods based on an assessment of the needs of children and their families, centering on Mashiki Town, and also set up "Child Friendly Spaces" in the shelter facilities, where children can feel safe and secure, to provide venues for play and learning, which are useful for psychosocial support immediately after children have experienced disasters.

Education



We assisted in providing school lunches to elementary and junior high schools in Mashiki Town, where the school lunch center was damaged, provided school supplies and school equipment, and assisted with school activities. We also provided financial supports for children whose houses had been partially or completely destroyed, or who were facing economically difficult circumstances.

Child Protection



We provided training for staff at after-school programs (*Gakudo*) and partially assisted with the cost of constructing temporary prefabricated buildings, along with providing necessary equipment to a nursery, childcare support facility and children's center whose buildings had been damaged.

Child Participation



We provided elementary school, junior high school, and high school students in Mashiki Town and other locations in Kumamoto Prefecture with opportunities to discuss how to engage in rebuilding their communities and present their recommendations to the local government and communities. We also created opportunities for children to express their ideas on reconstruction and disaster risk reduction together with children from the areas affected by the Great East Japan Earthquake.

Disaster Risk Reduction



To increase preparedness for future emergencies amid ongoing aftershocks, we provided disaster prevention hoods, emergency grab bags, and other items for around 15,000 children and caregivers at kindergartens, nurseries, elementary schools, junior high schools and after-school programs (*Gakudo*). We also undertook training using disaster preparedness education materials and delivered workshops to equip children with knowledge on disaster risk reduction and preparedness.

Save the Children Japan

Partnerships

Institutional Partnerships (List in alphabetical order)

Japan International Cooperation Agency	Ministry of Foreign Affairs of Japan
Japan Platform	World Bank

Corporate Partnerships (List in alphabetical order)

- ACCEA Co., Ltd.
- AVEDA
- BANDAI NAMCO Group
- BIKEN Co., Ltd.
- BMW Group Japan
- Bulgari Japan Ltd.
- Crown Jewel, Inc.
- Cygames, Inc.
- Delta Air Lines, Inc.
- Dinos Cecile Co., Ltd.
- FamilyMart Co., Ltd.
- Freshfields Bruckhaus Deringer
- GlaxoSmithKline K.K.
- H & M Hennes & Mauritz Japan KK
- Heijyokyo-Tenpyousai
- Hitachi Kashiwa Reysol Co., Ltd.
- HUAWEI TECHNOLOGIES JAPAN K.K.
- IKEA Japan K.K.
- ITOCHU Corporation
- KANRO CO.,LTD.
- Kewpie Corporation
- Lanxess K.K.
- LINE Corporation
- Maruho Co.,Ltd.
- MetLife,Inc.
- MeySen Academy Schools
- MIHIRA corporation
- Mori Building Co., Ltd.
- NIPPON TELEGRAPH AND TELEPHONE EAST CORPORATION /ALL NTT WORKERS UNION OF JAPAN NWJ East HQ Branch
- Nippon Television City Corporation
- NISSHINDO Co.,Ltd
- OGO SANGYO CO.,Ltd.
- OSAKA MARATHON 2016
- Oriental Land Co.,Ltd.
- Otto Japan Inc.
- PILOT CORPORATION
- PV Probono
- Reckitt Benckiser Japan Ltd.
- RICOH COMPANY, LTD.
- ROOTOTE
- SanDisk Ltd.
- SANYO FOODS.Co.,Ltd
- Sato Restaurant Systems Co.,Ltd.
- Shiseido Company, Limited
- Sompo Japan Nipponkoa Insurance Inc.
- Sony Corporation
- Suntory Holdings Limited
- Takamatsu Co.,Ltd.
- The Boston Consulting Group
- The Procter & Gamble Company
- The WALT Disney Company Ltd.
- Tokyu Gourmet Front Co.,Ltd.
- TOKYU HANDS INC.
- TOSHIBA CORPORATION
- UENO FINE CHEMICALS INDUSTRY, LTD.
- Unilever Japan Holdings K.K.
- VERMILLION RECORDS, Inc
- VIA HOLDINGS INC.
- White & Case LLP
- WORLD PARTY CO.,LTD.
- Yo-kai Watch Production Committee

Save the Children Japan

2016 Financial Information (Unit : JPY)

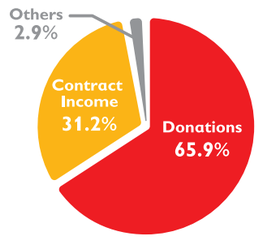
Balance Sheet (as of December 31, 2016)

I. Assets	1. Current Assets	
	Cash & Cash Equivalents (domestic)	782,775,792
	Cash & Cash Equivalents (overseas)	107,286,568
	Prepaid Operating Expenses	203,721,696
	Accounts Receivable	126,122,208
	Inventories	1,638,079
	Prepaid Expenses	11,285,980
	Prepayment	0
	Advance Payment	457,190
	Total Current Assets	1,233,287,513
	2. Non Current Assets	
	(1) Basic Funds	
	Time Deposits	50,000,000
	Total Basic Funds	50,000,000
	(2) Special Funds	
	Reserve for Severance Payments	29,744,477
	Reserve for Accumulated Depreciation	34,412,524
	Reserve for the Stabilization of Overseas Operations	23,934,215
	Reserve for Emergency Relief Operations	9,972,700
	Reserve for Domestic Operations	3,200,000
	Reserve for Specified Domestic Operations	98,318,426
	Reserve for Specified Operations	294,629,461
	Total Special Funds	494,211,803
	(3) Other Non Current Assets	
	Building	8,715,174
	Leasehold Improvements	2,483,527
	Vehicles	10,753,792
	Furniture and Fittings	4,443,943
	Software	7,131,679
	Deposits	13,090,950
	Total Other Non Current Assets	46,619,065
	Total Non Current Assets	590,830,868
	Total Assets	1,824,118,381
II. Liabilities	1. Current Liabilities	
	Accounts Payable	191,141,390
	Deferred Revenue	277,126,307
	Advances Received	0
	Deposits Received	7,332,397
	Accrued Seasonal Salary	4,262,368
	Total Current Liabilities	479,862,462
	2. Non Current Liabilities	
	Provision for Severance Payments	29,744,477
	Total Non Current Liabilities	29,744,477
	Total Liabilities	509,606,939
III. Fund Balance	1. Restricted Funds - net	
	Restricted Donations	720,640,175
	Total Restricted Funds-net	720,640,175
	(of which,Amount Appropriated to the Basic Funds)	(50,000,000)
	2. General Funds - net	593,871,267
	(of which,Amount Appropriated to the Special Funds)	(464,467,326)
	Total Funds-net	1,314,511,442
	Total Liabilities and Fund Balance	1,824,118,381

Statement of Changes in Fund Balance (For the year ended December 31, 2016)

I. Changes in General Funds - net		
1. Changes in Ordinary Earnings		
(1) Ordinary Income	① Earnings on Basic Funds	12,534
	② Earnings on Special Funds	18,591
	③ Admission Fees	0
	④ Membership Fees	8,965,000
	⑤ Contract Income for Aid Operations	666,790,416
	Government Contract Income	216,161,148
	Private Sector Contract Income	388,050,781
	Overseas Contract Income	62,578,487
	⑥ Service Contract Income	0
	⑦ Income from Sales and Events	26,080,169
	⑧ Donations Received	1,407,567,772
	Unrestricted Donations	582,388,497
	Restricted Donations	825,179,275
	⑨ Miscellaneous Income	27,271,155
	Total Ordinary Income	2,136,705,637
(2) Ordinary Expenses	① Operating Expenses	2,003,149,381
	Overseas Aid Expense	327,075,741
	Emergency Aid Operation Expenses	516,602,638
	Domestic Operation Expenses	505,910,135
	Grants Expenses	141,058,423
	Operations Activity Expenses	166,783,312
	Public Relations Expenses	222,760,094
	Other Operating Expenses	105,565,811
	Profit Making Business Expenses	17,393,227
	② Administrative Expenses	87,833,472
	Total Ordinary Expenses	2,090,982,853
	Changes in Ordinary Earnings for the Period Before Valuation Adjustment	45,722,784
	Changes in Ordinary Earnings for the Period	45,722,784
2. Changes in Non Ordinary Earnings		
(1) Non Ordinary Income	① Gain on Sale of Non Current Assets	899,997
	② Gain on Return of Partner Program Payments	30,772,334
	③ Profits from Prior Period Adjustment	13,106,133
	Total Non Ordinary Income	44,778,464
(2) Non Ordinary Expenses	Loss on Elimination of Non Current Assets	3,036,647
	Total Non Ordinary Expenses	3,036,647
	Changes in Non Ordinary Earnings for the Period	41,741,817
	Changes in General Funds – net for the Period	87,464,601
	General Funds – net, beginning of the Period	506,406,666
	General Funds – net, end of the Period	593,871,267
II. Changes in Restricted Funds - net	① Donations Received	776,265,416
	Restricted Donations	776,265,416
	② Transfer to General Funds	△ 825,179,275
	Changes in Restricted Funds – net for the Period	△ 48,913,859
	Restricted Funds – net, beginning of the Period	769,554,034
	Restricted Funds – net, end of the Period	720,640,175
III. Total Funds - net, end of the Period		1,314,511,442

Ordinary Income



Audit Report

The original 2016 Financial Statements, in Japanese, were audited by board auditors of Save the Children Japan and the independent auditor (Deloitte Touche Tohmatsu LLC).



Save the Children Japan

30 Years of Our History





1919 Save the Children established in the UK.



1986 Save the Children Japan established.
Educational programs in the Philippines and Thailand started.

1988 Programs in Kenya and Mexico started.



1991 Opened Philippines Office and assigned Japanese staff.

1994 Started emergency response to refugees from former Yugoslavia in collaboration with Save the Children US.

1995 For Great Hanshin-Awaji Earthquake Disaster, provided financial support to local NPOs assisting children.

2001 Started emergency and humanitarian response in Afghanistan.



2003 Started domestic programs.



2005 Responded to Sumatra Earthquake and Indian Ocean Tsunami, and Pakistan Earthquake.

2006 Launched global campaign "Rewrite the Future" to advocate for improving education for children in conflict and post-conflict situations.

2007 Assigned Japanese staff to Mongolia office to support street children.

2009 Launched global campaign "Every One" to reduce child mortality under five years old.
Launched "Positive Discipline in Everyday Parenting" promotion and program.

2010 Supported children affected by Haiti Earthquake.
Started "Speaking Out Against Poverty" program to encourage children to participate and raise their voices to address child poverty issues.



2011 Started Syria crisis response.
Started Great East Japan Earthquake Emergency Response and Recovery Program.



2016 Hosted 30th Anniversary Charity Dinner in presence of His Majesty Emperor Akihito and Her Majesty Empress Michiko.
Started Kumamoto Earthquake response.

2019 100th Anniversary of Save the Children.

Initiatives for Achieving the Sustainable Development Goals (SDGs)

The Sustainable Development Goals (SDGs) are 17 global goals that aim to fundamentally resolve various issues such as poverty, inequality and disparity, and climate change. As an international NGO that promotes children's rights, Save the Children was also involved in the process of developing these goals, which were unanimously adopted by the United Nations Summit in 2015. We are promoting the achievement of SDGs through our advocacy as well as domestic and international programs.

SUSTAINABLE DEVELOPMENT GOALS
17 GOALS TO TRANSFORM OUR WORLD



Board Members

As of April 1, 2017

Honorary Chair of the Board
Masaya Ueno
Ueno Fine Chemicals Industry, Ltd. President and CEO

Adviser
Hiromu Fukada
Kajima Institute of International Peace Auditor
Ueno Fine Chemicals Industry, Ltd. Adviser
Tingyi Holding Corp. Independent Non-Executive Director
Former Ambassador to Australia

Chair of the Board
Junichiro Ida
SANYO FOODS Co., Ltd. President

Vice-Chair of the Board
Kenzo Oshima
THE AFRICA SOCIETY OF JAPAN Managing Director
Former Ambassador to the United Nations

Amane Nakashima
Kewpie Corporation Chairman

Managing Director of the Board
Kunio Senga
Save the Children Japan Chief Executive Officer

Board Member
Eiko Yokoyama
Yoshio Yokoyama Architectural Design Management Office Co., Ltd. President

Hideaki Imamura
Graduate Institute of Innovation Management Academic Assembly (Program of Social Sciences) Shinshu University Professor
Waseda Business School, Waseda University Visiting Professor

Naomi Ushio
School of Information and Communication, Meiji University
Vice President (PR), Professor

Etsuko Tsunozaki
SEEDS Asia Board Member

Kumiko Bando
Consumer Affairs Agency, Government of Japan Special Adviser

Yoshihiko Oda
KAGAYA Hotels Corporation President

Masaoki Fukui
FUKUJUEN CO., LTD. President

Shin Maeda
Nippon Television City Corporation (Tokyo Tower) President

Hiroshi Matsufuji
St. Luke's International Hospital Vice President,
Director of Children's Medical Center,
Head of Pediatric Surgery

Hiroo Mori
Mori Building Co., Ltd. Executive Vice President

Kunihiro Nakade
FamilyMart Co., Ltd. Director, Managing Executive Officer,
General Manager of Finance Division

Tomomi Fukumoto
SUNTORY HOLDINGS LIMITED Executive Officer,
Division COO, Corporate Communication Division

Auditor
Norio Suzuki
Grant Thornton Taiyo LLC Partner, CPA

Keiko Ohara
Kamiyacho International Law Office
Attorney-at-Law admitted in Japan and New York

Our Vision

A world in which every child attains the right to survival, protection, development and participation.

Our Mission

To inspire breakthroughs in the way the world treats children and to achieve immediate and lasting change in their lives.

Cover Photo:
A young girl who participated in an art project for refugee children who fled to Lebanon from war-torn Syria.

Save the Children Japan

Yamada Bldg. 4F 2-8-4 Uchikanda Chiyoda-ku, Tokyo 101-0047 JAPAN
www.savechildren.or.jp

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The full Annual Report 2016 (Japanese only) is available on our website.